

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	207	100	108%	▲
	Admits	226	119	90%	▲
	Discharges	156	117	33%	▲
	Service Hours	60	-		
	Bed Days	983	745	32%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	125	59.0%
	Case Management	87	41.0%

Client Demographics

Age	#	%	State Avg
18-25	21	10%	9%
26-34	32	16%	18%
35-44	62	30%	26%
45-54	51	25%	19%
55-64	33	16%	18%
65+	7	3%	11%

Gender	#	%	State Avg
Male	114	54%	60%
Female	93	44%	39%
Transgender/Other	3	1%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	147	70%	63%
Hisp-Puerto Rican	46	22%	▲ 10%
Hispanic-Other	15	7%	12%
Unknown	2	1%	▼ 14%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	106	50%	58%
Other	55	26%	▲ 12%
Black/African American	41	20%	18%
Multiple Races	3	1%	1%
Am. Indian/Native Alaskan	2	1%	1%
Unknown	2	1%	9%
Hawaiian/Other Pacific Islander	1	0%	0%
Asian			1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	124	100	24% ▲
Admits	139	119	17% ▲
Discharges	135	117	15% ▲
Bed Days	983	745	32% ▲

Discharge Outcomes

(Data as of Sep 11, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		134	100%	85%	92%	15% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		11	8%	90%	53%	-82% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		4	7 days	67%	90%	60%	-23% ▼
< 90% 90-110% >110%							

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													92%
Discharges													100%
1 or more Records Submitted to DMHAS													

▲ > 10% Over ▼ < 10% Under

Actual

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Goal

Goal Met

Below Goal

* State Avg based on 13 Active Respite Bed Programs

